**СОВЕТ ВЫСОКОЯРСКОГО СЕЛЬСКОГО ПОСЕЛЕНИЯ**

**РЕШЕНИЕ**

**12.04.2023 г. № 5 с. Высокий Яр**

О внесении изменении и дополнений

в Решение Совета Высокоярского

сельского поселения № 19 от 28.12.2022 г.

«О бюджете МО «Высокоярское сельское поселение»

на 2023 год и плановый период 2024 и 2025 годов».

Руководствуясь п.1 ч.1 ст. 14, ст.52 Федерального закона от 06.10.2003 г. № 131-ФЗ «Об общих принципах организации местного самоуправления в Российской федерации», ст. 9 Бюджетного Кодекса Российской Федерации, Положением «О бюджетном процессе муниципального образования «Высокоярское сельское поселение», утвержденного Решением Совета Высокоярского сельского поселения от 27.12.2011 г. № 43,

**Совет Высокоярского сельского поселения РЕШИЛ:**

1.Статью 1п.1 изложить в следующей редакции:

1). Общий объем доходов бюджета поселения в сумме 17 161 112,00 руб., в т.ч. налоговые и неналоговые доходы в сумме 2511,9 тыс. руб.

2). Общий объем расходов бюджета сельского поселения в сумме

18 570 343,09 руб.;

3). Дефицит 1409231,09 рублей.

2. Приложения № 3, 4 изложить в новой редакции. (Приложения прилагаются).

3. Дополнить Решение Совета Высокоярского сельского поселения № 19 от 28.12.2022 г.«О бюджете МО «Высокоярское сельское поселение» на 2023 год и плановый период 2024 и 2025 годов» приложением № 8 случаи предоставления субсидий юридическим лицам (за исключением субсидий государственным (муниципальным) учреждениям), индивидуальным предпринимателям, а также физическим лицам – производителям товаров, работ, услуг.

4.Опубликовать настоящее решение в порядке, предусмотренном Уставом муниципального образования «Высокоярское сельское поселение».

5.Контроль за исполнением решения возложить на Ревизионную комиссию Совета Высокоярского сельского поселения.

Председатель

Совета Высокоярского сельского поселения Н.А.Чередниченко

Глава Высокоярского сельского поселения Т.П. Десяткова

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вопросы** | **0100** |  |  | **6437306,00** | | **5477850,00** | **5477850,00** | | **Функционирование высшего должностного лица субъекта Российской Федерации и органа местного самоуправления** | **0102** |  |  | **1010804,00** | | **1010804,00** | **1010804,00** | | Глава муниципального образования | 0102 | **0020300000** |  | 1010804,00 | | 1010804,00 | 1010804,00 | | Фонд оплаты труда государственных (муниципальных) органов | 0102 | 0020300000 | 121 | 776347,00 | | 776347,00 | 776347,00 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 0102 | 0020300000 | 129 | 234457,00 | | 234457,00 | 234457,00 | | **Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций** | **0104** |  |  | **4544502,00** | | **1582110,90** | **1582110,90** | | Центральный аппарат | 0104 | **0020400000** |  |  | |  |  | | Фонд оплаты труда государственных (муниципальных) органов | 0104 | 0020400000 | 121 | 2794275,00 | | 684110,90 | 684110,90 | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | 0104 | 0020400000 | 129 | 843871,00 | | 0,00 | 0,00 | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | 0104 | 0020400000 | 242 | 277000,00 | | 277000,00 | 277000,00 | | Прочая закупка товаров, работ и услуг для муниципальных нужд | 0104 | 0020400000 | 244 | 453000,00 | | 453000,00 | 453000,00 | | Закупка энергетических ресурсов | 0104 | 0020400000 | 247 | 156000,00 | | 156000,00 | 156000,00 | | Уплата налога на имущество организаций и земельного налога | 0104 | 0020400000 | 851 | 2500,00 | | 0,00 | 0,00 | | Уплата прочих налогов, сборов | 0104 | 0020400000 | 852 | 5856,00 | | 0 | 0 | | Уплата иных платежей | 0104 | 0020400000 | 853 | 12000,00 | | 12000,00 | 12000,00 | | **Резервные фонды** | **0111** |  |  | **230000,00** | | **50000,00** | **50000,00** | | Резервные фонды непредвиденных расходов поселения | 0111 | 0750000000 | 870 | 230000,00 | | 50000,00 | 50000,00 | | **Другие общегосударственные вопросы** | **0113** |  |  | **712000,00** | |  |  | | **Резервный фонд непредвиденных расходов Администрации района** | **0113** | **0751000000** |  | **60000,00** | |  |  | | Прочая закупка товаров, работ и услуг для муниципальных нужд | 0113 | **0751000000** | **244** | **60000,00** | |  |  | | **Оценка недвижимости, признание прав и регулирование отношений по государственной и муниципальной собственности** | **0113** | **0900200000** |  | **15000,00** | |  |  | | Прочая закупка товаров, работ и услуг для муниципальных нужд | 0113 | 0900200000 | 244 | 15000,00 | |  |  | | **Финансирование противопожарных мероприятий** | **0113** | **0921500000** |  | **160000,00** | |  |  | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | 0113 | 0921500000 | 242 | 110000,00 | |  |  | | Прочая закупка товаров, работ и услуг для муниципальных нужд | 0113 | 0921500000 | 244 | 50000,00 | |  |  | | **Содержание и обслуживание имущества казны сельских поселений** | **0113** | **0923410000** |  | **457000,00** | |  |  | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | 0113 | 0923410000 | 242 | 20000,00 | |  |  | | Прочая закупка товаров, работ и услуг для муниципальных нужд | 0113 | 0923410000 | 244 | 411000,00 | |  |  | | Закупка энергетических ресурсов | 0113 | 0923410000 | 247 | 26000,00 | |  |  | | **Финансирование мероприятий, посвященных ВОВ** | **0113** | **0923700000** |  | **10000,00** | |  |  | | Прочая закупка товаров, работ и услуг для муниципальных нужд | 0113 | 0923700000 | 244 | 10000,00 | |  |  | | **Мероприятия для ветеранов ВОв, вдов, тружеников тыла** | **0113** | **0924700000** |  | **10000,00** | |  |  | | Прочая закупка товаров, работ и услуг для муниципальных нужд | 0113 | 924700000 | 244 | 10000,00 | |  |  | | **Национальная оборона** | **0203** |  |  | **195700,00** | | **205000,00** | **212600,00** | | **Мобилизационная и вневойсковая подготовка** | **0203** |  |  | **195700,00** | | **205000,00** | **212600,00** | | Фонд оплаты труда казенных учреждений | 0203 | 2128151180 | 111 | 150300,00 | | 157450,00 | 163300,00 | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам казенных учреждений | 0203 | 2128151180 | 119 | 45400,00 | | 47550,00 | 49300,00 | | Прочая закупка товаров, работ и услуг для муниципальных нужд | 0203 | 2128151180 | 244 |  | |  |  | | **Национальная экономика** | **0400** |  |  | **2125147,43** | | **1448000,00** | **1524000,00** | | **Дорожное хозяйство (дорожный фонд)** | **0409** |  |  | **1975147,43** | | **1448000,00** | **1524000,00** | | Содержание автомобильных дорог и инженерных сооружений на них в границах поселений в рамках благоустройства, текущий ремонт и ремонт автомобильных дорог общего пользования населенных пунктов | 0409 | **6000200000** |  | 1975147,43 | | 1448000,00 | 1524000,00 | | Прочая закупка товаров, работ и услуг для муниципальных нужд | 0409 | 6000200000 | 244 | 1960147,43 | | 1448000,00 | 1524000,00 | | Прочая закупка товаров, работ и услуг для муниципальных нужд | 0409 | 60002S0930 | 244 |  | |  |  | | Уплата налога на имущество организаций и земельного налога | 0409 | 6000200000 | 851 | 15000,00 | |  |  | | **Другие вопросы в области национальной экономики** | **0412** |  |  | **150000,00** | |  |  | | Прочая закупка товаров, работ и услуг для муниципальных нужд | 0412 | **0925700000** |  | 150000,00 | |  |  | | **Жилищно-коммунальное хозяйство** | **0500** |  |  | **1803114,90** | | **388000,00** | **388000,00** | | **Жилищное хозяйство** | **0501** |  |  | **848000,00** | | **84000,00** | **84000,00** | | Мероприятия в области жилищного хозяйства | 0501 | **3900000000** |  | **848000,00** | | **84000,00** | **84000,00** | | Уплата налога на имущество организаций и земельного налога | 0501 | 3900000000 | 851 | 374000,00 | |  |  | | Текущий ремонт муниципального жилья | 0501 | **3900500000** |  | 462000,00 | | 72000,00 | 72000,00 | | Прочая закупка товаров, работ и услуг для муниципальных нужд | 0501 | 3900500000 | 244 | 462000,00 | | 72000,00 | 72000,00 | | Обеспечение мероприятий по капитальному ремонту многоквартирных домов | 0501 | **3909600000** | 244 | 12000,00 | | 12000,00 | 12000,00 | | Прочая закупка товаров, работ и услуг для муниципальных нужд | 0501 | 3909600000 | 244 | 12000,00 | | 12000,00 | 12000,00 | | **Коммунальное хозяйство** | **0502** |  |  | **368500,00** | |  |  | | Мероприятия в области коммунального хозяйства | 0502 | **3910000000** |  | 368500,00 | |  |  | | Уплата налога на имущество организаций и земельного налога | 0502 | 3910100000 | 851 | 105000,00 | |  |  | | Уплата налога на имущество организаций и земельного налога | 0502 | 3910200000 | 851 | 13500,00 | |  |  | | Мероприятия в области коммунального хозяйства (водоснабжение) | 0502 | **3910100000** |  | 100000,00 | |  |  | | Прочая закупка товаров, работ и услуг для муниципальных нужд | 0502 | 3910100000 | 244 | 100000,00 | |  |  | | Мероприятия в области коммунального хозяйства (теплоснабжение) | 0502 | **3910200000** |  | 150000,00 | |  |  | | Прочая закупка товаров, работ и услуг для муниципальных нужд | 0502 | 3910200000 | 244 | 150000,00 | |  |  | | **Благоустройство** | **0503** |  |  | **586614,90** | | **304000,00** | **304000,00** | | **Уличное освещение** |  |  |  | **304000,00** | | **304000,00** | **304000,00** | | Прочая закупка товаров, работ и услуг для муниципальных нужд | 0503 | 6000100000 | 244 | 80000,00 | | 80000,00 | 80000,00 | | Закупка энергетических ресурсов | 0503 | 6000100000 | 247 | 224000,00 | | 224000,00 | 224000,00 | | **Содержание мест захоронения** |  |  |  | **120000,00** | |  |  | | Прочая закупка товаров, работ и услуг для муниципальных нужд | 0503 | 6000400000 | 244 | 120000,00 | |  |  | | **Прочие мероприятия по благоустройству** | **0503** | **6000500000** |  | **149014,90** | |  |  | | Прочая закупка товаров, работ и услуг для муниципальных нужд | 0503 | 6000500000 | 244 | 149014,90 | |  |  | | Уплата прочих налогов, сборов | 0503 | 600050000 | 852 | 3600,00 | |  |  | | **Утилизация отходов** | 0503 |  |  |  | |  |  | | Уплата прочих налогов, сборов | 0503 | 6000500000 | 853 | 10000,00 | |  |  | | **Культура** | **0801** |  |  | **1376627,66** | | **1096450,00** | **1142750,00** | | Прочая закупка товаров, работ и услуг для муниципальных нужд | 0801 | 440000000 | 244 | 449627,66 | | 169450,00 | 215750,00 | | Закупка энергетических ресурсов | 0801 | 440000000 | 247 | 927000,00 | | 927000,00 | 927000,00 | | **Социальная политика** | **1000** |  |  | **3246463,00** | | **3246463,00** | **3246463,00** | | **Охрана семьи и детства** | **1004** |  |  | **3246463,00** | | **3246463,00** | **3246463,00** | | Предоставление жилых помещений детям-сиротам и детям, оставшимся без попечения родителей, лицам из их числа по договорам найма специализированных жилых помещений (за счет средств областного бюджета) | 1004 | **1118940820** |  | 1623237,00 | | 1623237,00 | 1623237,00 | | Бюджетные инвестиции на приобретение объектов недвижимого имущества в муниципальную собственность | 1004 | 1118940820 | 412 | 1623237,00 | | 1623237,00 | 1623237,00 | | предоставление социальной выплаты, удостоверяемой государственным жилищным сертификатом Томской области, лицам, которые ранее относились к категории детей-сирот и детей, оставшихся без попечения родителей | 1004 | 1118941190 | 322 | 1623226,00 | | 1623226,00 | 1623226,00 | | **Физическая культура и спорт** | **1100** |  |  | **430149,00** | | **700149,00** | **400149,00** | | Физическая культура | 1101 |  |  |  | |  |  | | Обеспечение условий для развития физической культуры и массового спорта | 1101 |  |  | 430149,00 | | 400149,00 | 400149,00 | | в том числе за счет иных межбюджетных трансфертов на обеспечение условий для развития физической культуры и массового спорта, фонд оплаты труда казенных учреждений | 1101 | 795Р54008 | 111 | 295095,00 | | 295095,00 | 295095,00 | | в том числе за счет иных межбюджетных трансфертов на обеспечение условий для развития физической культуры и массового спорта, взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам казенных учреждений | 1101 | 795Р54008 | 119 | 89120,00 | | 89120,00 | 89120,00 | | Прочая закупка товаров, работ и услуг для муниципальных нужд | 1101 | 795Р54008 | 244 | 15934,00 | | 15934,00 | 15934,00 | | Приобретение оборудования для малобюджетных спортивных площадок по месту жительства и учебы в муниципальных образованиях Томской области |  |  |  |  | | 300000,00 |  | | Прочая закупка товаров, работ и услуг для муниципальных нужд | 1102 | 795Р54006 | 244 |  | | 300000,00 |  | | Мероприятия в области здравоохранения, спорта и физической культуры, туризма |  |  |  |  | |  |  | | Софинансирование расходов на обеспечение условий для развития физической культуры и массового спорта | 1101 | **512P540008** |  | 30000,00 | |  |  | | Прочая закупка товаров, работ и услуг для муниципальных нужд | 1101 | 512P540008 | 244 | 30000,00 | |  |  | | **Межбюджетные трансферты** | **1400** |  |  | 2895835,10 | | 2894935,10 | 2894935,10 | | Иные межбюджетные трансферты | 1403 | **5210600000** | 540 | 2895835,10 | | 2834935,10 | 2834935,10 | | **ИТОГО** |  |  |  | **18510343,09** | | **12561912,00** | **12391812,00** | | | | | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  |  |  |  | Приложение № 4 к решению Совета Высоярского сельского поселения от 12.04.2023г. № 5 | | | Ведомственная структура расходов местного бюджета МО "Высокоярское сельское поселение" на 2023 год и плановый период 2024 и 2025 годов. | | | | | | |  |  |  |  |  |  | |  | **Код  главного распоря дителя бюджетных средств** | **КФСР** | **Сумма.руб** | | | |  |  | |  |  | **2023** | **2024** | **2025** | | **ВСЕГО** |  |  | **18570343,09** | **12561912,00** | **12391812,00** | | **Администрация Высокоярского сельского поселения** | **903** |  |  |  |  | | **Общегосударственные вопросы** | 903 | **0100** | **6437306,00** | **5477850,00** | **5477850,00** | | ***Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования*** | 903 | **0102** | **1010804,00** | **1010804,00** | **1010804,00** | | ***Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций*** | 903 | **0104** | **4544502,00** | **4417046,00** | **4417046,00** | | ***Резервные фонды*** | 903 | **0111** | **230 000,00** | **50 000,00** | **50 000,00** | | ***Другие общегосударственные вопросы*** | 903 | **0113** | **712000,00** | **0,00** | **0,00** | | **Резервный фонд непредвиденных расходов Администрации района** | **903** | **0113** | 60000,00 |  |  | | *Оценка недвижимости, признание прав и регулирование отношений по государственной и муниципальной собственности* | *903* | *0113* | 15 000,00 |  |  | | *Противопожарные мероприятия* | *903* | 0113 | 160 000,00 |  |  | | *Финансирование мероприятий, посвященных Вов* | 903 | 0113 | 10 000,00 |  |  | | *Содержание и обслуживание имущества казны сельских поселений* | 903 | 0113 | 457 000,00 |  |  | | *Мероприятия для ветеранов ВОв, вдов, тружеников тыла* | 903 | 0113 | 10 000,00 |  |  | | **Национальная оборона** | 903 | **0200** | **195700,00** | **205000,00** | **212600,00** | | ***Мобилизационная и вневойсковая подготовка*** | 903 | **0203** | **195700,00** | 205000,00 | 212600,00 | | **Национальная экономика** | 903 | **0400** | **2125147,43** | **1448000,00** | **1524000,00** | | **Сельское хозяйство и рыболовство** | 903 | **0405** | **0,00** | **0,00** |  | | ***Дорожное хозяйство (дорожные фонды)*** | 903 | **0409** | **1975147,43** | **1448000,00** | **1524000,00** | | **Другие вопросы в области национальной экономики** | **903** | **0412** | **150000,00** |  |  | | **Жилищно-коммунальное хозяйство** | 903 | **0500** | **1803114,90** | **388000,00** | **388000,00** | | ***Жилищное хозяйство*** | 903 | **0501** | **848000,00** | **84 000,00** | **84 000,00** | | ***Коммунальное хозяйство*** | 903 | **0502** | **368500,00** |  |  | | ***Благоустройство*** | 903 | **0503** | **586614,90** | **304000,00** | **304000,00** | | **Культура, кинематография** | 903 | **0801** | **1376627,66** | **1096450,00** | **1142750,00** | | **Социальная политика** | 903 | **1000** | **3246463,00** | **3246463,00** | **3246463,00** | | *Охрана семьи и детства* | 903 | 1004 | 3246463,00 | 3246463,00 | 3246463,00 | | **Физическая культура и спорт** |  | **1100** | **430149,00** | **700149,00** | **400149,00** | | **Межбюджетные трансферты бюджетам субъектов Российской Федерации и муниципальных образований общего характера** | **903** | **1400** | **2895835,10** | **0** | **0** | |  |  | |  |  | |  |  |  | |  |  | |  |  |   Приложение № 8 к решению  Совета Высоярского сельского поселения от 12.04.2023г. № 5 |

**СЛУЧАИ**

**предоставления субсидий юридическим лицам (за исключением субсидий государственным (муниципальным) учреждениям), индивидуальным предпринимателям, а также физическим лицам – производителям товаров, работ, услуг**

1. Субсидии юридическим лицам (за исключением субсидий государственным (муниципальным) учреждениям), индивидуальным предпринимателям, а также физическим лицам - производителям товаров, работ, услуг предоставляются из местного бюджета Высокоярского сельского поселения в следующих случаях:

1.1 частичного возмещения убытков, не включенных в тариф ресурсоснабжающих организаций, возникающих при оказании услуг теплоснабжения и (или) водоснабжения на территории муниципального образования «Высокоярское сельское поселение»

**ПОРЯДОК**

**ПРЕДОСТАВЛЕНИЯ СУБСИДИЙ ЮРИДИЧЕСКИМ ЛИЦАМ (ЗА**

**ИСКЛЮЧЕНИЕМ СУБСИДИЙ ГОСУДАРСТВЕННЫМ (МУНИЦИПАЛЬНЫМ)**

**УЧРЕЖДЕНИЯМ), ИНДИВИДУАЛЬНЫМ ПРЕДПРИНИМАТЕЛЯМ,**

**ФИЗИЧЕСКИМ ЛИЦАМ - ПРОИЗВОДИТЕЛЯМ**

**ТОВАРОВ, РАБОТ, УСЛУГ**

1. Настоящий Порядок предоставления субсидий юридическим и физическим лицам (далее - Порядок) разработан в соответствии со ст. 78 Бюджетного кодекса Российской Федерации и регулирует отношения, связанные с предоставлением субсидий юридическим лицам (за исключением субсидий государственным (муниципальным) учреждениям), индивидуальным предпринимателям, физическим лицам - производителям товаров, работ, услуг (далее - получатели субсидии).

Под субсидиями в настоящем Порядке понимается безвозмездное и безвозвратное предоставление денежных средств из районного бюджета получателям субсидии в целях возмещения недополученных доходов и (или) финансового обеспечения (возмещения) затрат в связи с производством (реализацией) товаров (за исключением подакцизных товаров, кроме легковых автомобилей и мотоциклов), выполнением работ, оказанием услуг.

2. Общие условия предоставления субсидий определяются настоящим Порядком.

Случаи предоставления и суммы субсидий определяются в решении Совета Высокоярского сельского поселения о бюджете Высокоярского сельского поселения.

Критерии отбора получателей субсидий, конкретные условия и порядок предоставления субсидии, порядок возврата субсидий определяются Положениями по конкретным целям предоставления субсидий, утвержденными Администрацией Высокоярского сельского поселения.

3. Субсидии предоставляются в пределах бюджетных ассигнований и лимитов бюджетных обязательств, доведенных в установленном порядке до главных распорядителей (распорядителей) и получателей бюджетных средств.

4. Предоставление субсидии осуществляется в безналичном порядке путем перечисления денежных средств на расчетный счет получателя субсидии, открытый получателю субсидии в учреждениях Центрального банка Российской Федерации или кредитных организациях на основании выставленных счетов и (или) представленных расчетов произведенных затрат или недополученных доходов.

5. Неисполнение или ненадлежащее исполнение получателем средств субсидии обязанностей, предусмотренных настоящим Порядком, а также иными правовыми актами, регулирующими отношения, связанные с предоставлением и использованием субсидий, влечет ответственность в соответствии с действующим законодательством.